香港腎臟基金會 HONG KONG KIDNEY FOUNDATION LIMITED

Kowloon City Dialysis Centre

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ANNUAL REPORT 2018

1 July 2017 - 30 June 2018

BOARD OF GOVERNORS

At the Annual General Meeting held on 19 July 2017, Dr. Leong Che Hung, Dr. Li Chun Sang, Dr. Chau Ka Foon, Dr. Tong Kwok Lung, Ms. Maggie Miu Man Ng, Ms. Chan Yee Mei Bella, Dr. Leung Chi Bon, Mr. Chan Wai Dune Charles, Dr. Leung Shiu Ki Albert, and Mr. Wu Tak Lung Bernard were re-elected to the Board. Dr. Lui Siu-Fai was re-elected as Chairman, Dr. Li Chun-Sang and Ms. Maggie Ng as Vice-Chairpersons, Mr. Norris Yang as Hon. Secretary and Mr. Bernard Wu as Hon. Treasurer of Hong Kong Kidney Foundation.

CLINICAL SERVICE

(1) HAEMODIALYSIS SERVICE

• In-centre haemodialysis

The Kowloon City (KC) centre was closed down on 1 September 2017 due to extensive internal damage by rain leakage from the upper floors into the centre caused by the two typhoons in August 2017. It was not possible to resolve the rain leakage problem in a 40 years old building due to factors beyond the control of the Hong Kong Kidney Foundation (HKKF) as advised by an external consultancy). All patients at KC centre accepted the offer to be transferred to WoChe (WC) Centre. It was timely that the WC centre was reopened after the extensive renovation work on 3 July 2017, and has the capacity to absorb all the patients from KC center.

The renovation and replacement of the Reverse Osmosis machine at WC Centre were supported by a generous donation by Hong Kong Jockey Club Charity Trust.





For the time being, WC centre will be our only in-centre to provide subsidised haemodialysis treatment for patients with end-stage kidney failure, operating six shifts per week (with 14 stations) at maximum capacity, providing treatment for 63 patients. During 2017, four new patients were admitted to the program. A total of 5,464 treatment sessions were performed.

Since March 2010, HKKF has supported the Hospital Authority (HA) Haemodialysis Public-Private Partnership (PPP) Program, to provide haemodialysis for patients referred by HA and paid by HA. The PPP increase this provision of haemodialysis treatment in Hong Kong. HKKF provides 54 sessions per week for 21 patients. A total of 2,673 sessions of haemodialysis treatment were delivered in 2017 for this program.

The operation cost is around \$1,600 per session. The average fee charged for patients on the subsidised in-centre treatment program is only about \$1100 per treatment (unchanged since 2008). For 2017, the average subsidy for the in-centre haemodialysis were around \$19,619- per patient per year, amounted to \$1.5 million for the centre.

Nocturnal home haemodialysis (NHHD)

Since 2007, HKKF in conjunction with HA has supported a NHHD program for patients who can perform self-care haemodialysis treatment at home. The haemodialysis is performed overnight, on 3-4 nights per week. NHHD has a better overall outcome than the conventional twice or thrice weekly haemodialysis.



HKKF provides a subsidy of \$3,000 per month for a patient, who has to self-pay around \$2000/month. HA provides the consumables for the patient.

HKKF will support up to 60 patients, requiring a subsidy amounting to \$1.8 million per year. Currently, 52 patients are supported by HKKF.

(2) AUTOMATED PERITONEAL DIALYSIS

The Automated Peritoneal Dialysis (APD) program was launched in 1997 to assist patients who would benefit from peritoneal dialysis that can be performed overnight at home by the patient/ helper every night, in particular, for patients who are working during the daytime and for patients who require a helper to perform the dialysis for them overnight.

HKKF provides the APD machines to the patient on free loaning. The program is supported by generous donation from Individuals and organisations.





Since the launch, HKKF has procured 570 machines (an equivalent of \$47 million), 50 APD machines were procured in 2017.

Since the launch, HKKF has supported 1,388 patients with 128 new patients for 2017.

Currently HKKF has 462 machines in service.

There is a high demand for APD machines to meet the new applications and to replace old machines, hence a concerted effort to raise fund to purchase 100 APD machines for 2017 (see below).



A press briefing on the 20th Anniversary of the APD program was held on 25 Nov 2017.

(3) SUPPORTING PROGRAMS FOR EXPENSIVE MEDICATIONS

• Anti-rejection drugs for kidney transplantation - Prograf VI charity program Astellas Pharma HK has accumulatively donated \$1.5M to support Prograf VI since November 2015. The program is currently supporting 44 patients with an accumulation of 265 beneficiaries since the inception of Prograf I.

• Erythropoietin for end-stage kidney failure patients (NESP)

Kyowa Hakko Kirin (HK) Co has accumulatively donated \$1.8M to HKKF to support patients with anaemia due to end-stage kidney failure. Up to now, 222 patients have been supported.

• Drug for uncontrolled secondary hyperparathyroidism (Zemplar)

In April 2015, AbbVie donated HKKF to support patient with uncontrolled secondary hyperparathyroidism due to renal failure to be treated with Zemplar.

EDUCATION ACTIVITIES

Renal Nutrition Seminar 2017 21 July 2017



The seminar was organised by HKKF, Hong Kong Association of Renal Nurses, in conjunction with HA Central Renal Committee Central Coordinating Committee – Grade (Dietetics), and supported by the Hong Kong Society of Nephrology.

Dr. Maria Chan from Australia

delivered two lectures: (i) What Should Be on the Plate? Food for people with non-dialysis dependent CKD and (ii) Nutrition intervention in peritoneal dialysis.

Central Commissioned Training Program 13-14 Jan 2018



HKKF supported the annual training program by Hospital Authority - "The New Era in Home Haemodialysis" delivered by Prof. Christophe Chan from Canada and Prof. Peter Kerr from Australia.

HKKF Eugenia Lee Education Scholarship

HKKF received a donation of \$1,000,000 from Ms. Eugenia Lee to establish a scholarship for junior renal doctors to attend an overseas training course in nephrology and education program of international renal meeting. A total of 15 renal doctors have been granted scholarships for overseas training since the program inception.

Hong Kong Renal Nursing Course

The course organised by HA Institute of Advance Nursing, Hong Kong Society of Nephrology and HKKF was conducted from 6 October 2017 to 15 June 2018. Total attendance was 39 nurses.

HKKF Renal Research Grant

In conjunction with Hong Kong Society of Nephrology, HKKF awarded a Renal Research Grant of \$60,000 to the top local research project in kidney disease for 2017 to Ms LI Ye (HKU) on Dissecting the anti-inflammatory properties of kallistatin in diabetic Nephrology.

PUBLIC PROMOTION ACTIVITIES

World Kidney Day 2018 at Hong Kong - KIDNEYS AND WOMEN'S HEALTH

HKKF, Hong Kong Society of Nephrology, Hong Kong Renal Nurse Association, Department of Health and Hospital Authority co-hosted the event on 4th March 2018, at Kowloon Bay International Trade and Exhibition Centre. The guest of Honor was Professor Sophia Chan, Secretary for Food and Health Bureau.



The program included a drama on women and renal disease, singing by the Children Choir of Princess Margaret Hospital, line dance (Pretty Woman) and promotion of exercise. The event was attended by about 800 patients and healthcare professional. A survey on the awareness of kidney disease and health check-up was conducted at 11 housing estates between Dec 2017-Feb 2018. After the event, a full-page promotion of world kidney day was posted on eight local newspapers.



Promotion of Organ Donation

HKKF is a major partner of the Hong Kong Organ Donation Action Group. An Organ Donation Day was hosted by Department of Health on 11 November 2017.



2nd December 2017, 大愛恩人秋祭 was held at the Memorial Garden at Junk Bay Chinese Permanent Cemetery, to pay respect to the three organ donors who had their ashes scattered by their family at the Memorial Garden since the beginning of the program on 1 July 2017.





FUND RAISING ACTIVITIES

For APD machines

[品好茶 做好事-香港腎臟基金會普洱茶餅及陳年美酒義賣助腎友] with old Pu-erh tea from one hundred and one-thousand years old Pu-erh tree and vintage French and Australian wine donated by Mr. Alex Shek Kang Chuen. raised \$1.6m.

香港腎臟基金會 普洱茶餅及陳年美酒義賣助腎友



香港腎臟基金會於1979年成立,是一間為腎病病人提供醫療服務的慈善機構。繼2012及2015年慈善茶餅義賣,今次再推出謝石鏡泉先生捐贈的《雲南原野香秘境雅韵 2013年壓製》400克裝普洱生茶餅及《雲南臨博秘境千年古韵 2012年壓製》400克裝普洱生茶餅及陳年美酒作義賣,善款全數用作購買家居自動腹膜洗腎機經費(每部\$84,000),為有需要的病人提供服務,提升病人的治療及生活質素。







品好茶,品好酒,做好事, 中秋佳節好禮品, 請大家鼎力支持。

After the press briefing on the 20th Anniversary of APD program which raised public awareness and interest of the program, an intensive fundraising was conducted.

Generous donations were received from 香港台山商會,香港四邑商工總會 and their members, Chan Kwok Wai Foundation Ltd,廖湯慧靄慈善基金,慧賢慈善基金,廖偉麟慈善基金,廖偉芬慈善基金。Other donations were from 永康和 麥氏和有限公司,Well Wealth Investment Ltd,Ms. Fong Miu Ling,旅港台山陳氏家族聯合會有限公司,陳中偉、陳中賢先生,陳策文先生,劉炳光先生夫人,曾玩常先生、朱碧娟女士,陳浩波先生、陳華興先生,民知教育學會,陳啟球先生夫人,合昌公共小型巴士專線有限公司,Mr. Lam Yam Ting,Ms. Du Ai Nan,Mr. Lam Yum Po,Mr. Dannis Lee, Ms. Chan Yuet Chun, Ms. Vivian Lai & Parties,Billion Rainbow Ltd, Perseverance Lodge of Hong Kong and Prime Time Toys Ltd.



香港四邑商工總會



香港台山商會



Ms. Vivian Lai made a generous donation of 20 APD machines from the income of her concert.

The combined effort raised adequate fund for HKKF to commit to purchasing 100 new APD machines. This was matched by a generous donation of 36 APD machines by Baxter Healthcare Ltd. Hong Kong.

Donation for charity drug programs

Astella Pharma HK Company donated a sum of \$450,000- to support the anti-rejection drug (Prograf VI) program in 2017.

Kyowa Hakko Kirin (HK) Co donated an amount of \$600,000- to support patients with anaemia due to end stage kidney failure.

Other donations

Generous donations by 鄭燕芳女士,Mr. Chan Ying Yu and Wu YS Charitable Foundation to support the day-to-day operation of the Foundation.

An amount of \$1.1M was raised from the Flag Day that was held in December 2017.

A total of \$15M donation was raised during the year of 2017.

ACKNOWLEDGEMENT

- The donation of old Pu-er tea and vintage wine by Mr. Alex Shek Kang Chuen [品好茶 做好事-香港腎臟基金會普洱茶餅及陳年美酒義賣助腎友].
- The donation by 香港台山商會,香港四邑商工總會,Chan Kwok Wai Foundation Ltd,廖湯慧靄慈善基金,慧賢慈善基金,廖偉麟慈善基金,廖偉芬慈善基金
- The donation by Ms. Vivian Lai.
- The matching donation of 36 APD machines by Baxter Healthcare Ltd. Hong Kong.
- The donation of HK\$3.3m by The Hong Kong Jockey Club Charities Trust for the renovation and replacement of central water treatment system in Jockey Club Dialysis Centre that has completed in July 2017.
- The support of The Board of Management of The Chinese Permanent Cemeteries in supporting the 大愛恩人 program with the allocation of the space at the Memorial Garden at TKO Chinese Permanent Cemetery.
- All the donors and sponsors who have supported the Foundation during the past year, in particular, the sponsorship for the World Kidney Day and Peritoneal Dialysis Update.
- Our partners Hong Kong Society of Nephrology, Hong Kong Society of Transplantation, Hong Kong Association of Renal Nurses, Hong Kong Dietitians Association Ltd, Hong Kong Organ Donation Action Group, Hospital Authority and Department of Health for co-producing various education and health promotion events.
- The dedicated hard work and contribution of all the staff of the Foundation, in particular in ensuring a smooth and effective temporary relocation of the WoChe Centre to an ex-Hospital Authority Haemodialysis centre at Yau Ma Tei and back to WoChe centre completed over a weekend on both occasions.